



FINANCIAL HIGHLIGHTS

(Rs. in Lacs except where stated otherwise)

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08*	2008-09*	2009-10*
Operating Earnings	6,674.57	6,492.67	6,757.39	7,689.86	9,683.74	14,136.35	17,911.46	29,011.57	28730.67	15398.73
Other Income	147.17	116.14	147.92	693.08	82.22	373.29	571.12	741.23	3,082.71	(394.06)
Total Income	6,821.74	6,608.81	6,905.31	8,382.94	9,765.96	14,509.64	18,482.58	29,752.80	31813.38	15004.67
Operating Expenses	4,769.91	4,768.15	5,252.90	5,925.77	5,772.37	9,285.73	13,187.27	24,363.80	26,279.80	13,789.23
Administration & Other Expenses	486.43	305.76	371.09	493.03	462.22	527.06	838.16	1,766.84	2,234.65	1,018.21
PBITD	1,565.40	1,534.90	1,281.32	1,964.14	3,567.37	4,696.85	4,457.15	3,621.99	3,298.93	197.23
Interest	679.16	569.10	273.91	174.65	85.44	193.12	485.81	1,335.53	1,028.60	459.51
PBDT	886.24	965.80	1,007.41	1,789.49	3,481.93	4,503.73	3,971.34	2,286.46	2,270.33	(262.28)
Depreciation	610.10	605.58	666.96	786.93	756.70	865.60	963.23	1,399.03	1,445.31	1,248.40
PBT	276.14	360.22	340.45	1,002.56	2,725.23	3,638.13	3,008.11	887.43	825.02	(1,510.68)
Tax	2.79	53.55	278.19	271.77	29.77	115.5	296.77	69.99	262.83	59.82
PAT (including prior year item)	273.35	306.67	106.53	730.79	3,573.68	3,522.63	3,119.15	645.52	558.61	(1,570.50)
Share Capital	1,982.42	1,982.42	3,282.42	3,282.42	3,282.42	3,495.75	3,495.75	3,495.75	3,105.75	2,995.75
Reserves & Surplus	2,390.48	2,623.64	2,303.86	2,632.94	5,503.25	11,563.46	12,864.30	11,806.04	12627.88	10938.76
Net Worth	4,372.90	4,606.06	5,586.28	5,915.36	8,785.67	15,059.21	16,360.05	15,301.79	15,733.63	13,934.51
Loan Funds	5,139.88	5,271.75	4,760.51	1,582.24	2,624.74	2,647.36	15,893.08	23,125.08	10202.01	8489.27
Fixed Assets (Net) (including Capital work-in-progress)	8,668.44	9,392.09	10,209.73	7,945.95	10,121.12	11,343.24	26,866.11	37,068.49	21780.25	18616.58
Investments	14.63	223.75	224.51	14.05	3.11	4,322.41	2,097.14	444.32	1889.99	1456.89
Net Current Assets	205.43	106.97	84.47	152.46	1,286.18	2,062.66	3,340.73	989.45	2265.4	2340.97
EPS (Annualised) (Rs.) (excluding exceptional items)	1.38	1.55	0.24	3.02	12.87	16.92	11.69	3.10	2.05	(7.69)
Debt Equity Ratio	1.18	1.14	0.85	0.27	0.30	0.18	0.97	1.51	0.65	0.61
Dividend Per Equity Share (Rs.)	0.50	0.60	-	1.20	2.00	2.20	2.20	2.00	-	-
Book Value per share (Rs.)	22.06	23.23	21.62	22.45	32.88	62.29	60.10	54.18	71.65	59.78

* Consolidated figures have been presented