

Regd. Office: 4th Floor, Himalayas, Geetmala Complex, Near Shah Industrial Estate, Govandi(East), Mumbai- 400 088





Revenue Increased by ₹ 87 Crore PAT Increased by ₹ 9.50 Crore

CONSOLIDATED FINANCIAL HIGHLIGHTS

(₹ In Lakhs)

Particulars	Quarter Ended		Period Ended	
	Dec-12	Dec-11	Dec-12	Dec-11
Income	10,502	7,802	28,009	19,233
(-) Operating Expenses	9,064	6,871	23,469	16,732
Operating Profit	1,438	931	4,540	2,501
(-) Admin Expenses	580	418	1,634	1,159
(-) Interest Expenses	273	155	666	373
(-) Depreciation	435	325	1,201	968
Profit Before Tax (PBT)	150	33	1,039	1
(-) Income Tax Provisions	3	5	156	64
Profit After Tax (PAT)	147	28	883	(63)